

DEMAND NO. 27
PARLIAMENTARY AFFAIRS

A - General Services (d) Administrative Services	2014	Administration of Justice
	2052	Secretariat - General Services
	2062	Vigilance
	2070	Other Administrative Services
A - Capital Account of General Services	4070	Capital Outlay on Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Parliamentary Affairs

	Revenue	Capital	Total
<i>Charged</i>	50772	900	51672
Voted	118436	4220	122656

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2022-23	2023-24	2023-24	2024-25
REVENUE SECTION				
M.H. 2014 Administration of Justice				
00.114 Legal Advisers and Counsels				
24 Law Department				
60 Advocate General's Office				
24.60.01 Salaries	10502	8962	8962	4708
24.60.02 Wages	25620	25620	25620	23285
24.60.06 Medical Treatment	-	1	1	235
24.60.07 Allowances	-	1	1	3846
24.60.09 Training Expenses	-	1	1	200
24.60.11 Domestic Travel Expenses	399	413	413	413
24.60.13 Office Expenses	3200	2393	2393	1197
24.60.16 Printing and Publications	-	1	1	1
24.60.19 Digital Equipment	-	1	1	200
24.60.24 Fuel and Lubricants	-	1	1	500
24.60.28 Professional Services	13554	30000	12384	30000
24.60.29 Repair and Maintenance	-	1	1	300
Total 60 Advocate General's Office	<u>53275</u>	<u>67395</u>	<u>49779</u>	<u>64885</u>
Total 24 Law Department	<u>53275</u>	<u>67395</u>	<u>49779</u>	<u>64885</u>
Total 00.114 Legal Advisers and Counsels	<u>53275</u>	<u>67395</u>	<u>49779</u>	<u>64885</u>
Total 2014 Administration of Justice	<u>53275</u>	<u>67395</u>	<u>49779</u>	<u>64885</u>
M.H. 2052 Secretariat - General Services				
00.090 Secretariat				
31 Legal, Legislative and Parliamentary Affairs				
31.00.01 Salaries	16624	14693	14693	7954
31.00.02 Wages	4529	5183	5183	5967
31.00.06 Medical Treatment	-	1	1	398
31.00.07 Allowances	-	1	1	6375
31.00.11 Domestic Travel Expenses	412	413	413	413
31.00.13 Office Expenses	3500	2896	2896	1699
31.00.16 Printing and Publications	-	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
31.00.19 Digital Equipment	-	1	1	200
31.00.24 Fuel and Lubricants	-	1	1	600
31.00.29 Repair and Maintenance	-	1	1	400
61 Law Commission				
31.61.01 Salaries	1581	1676	1676	945
31.61.02 Wages	500	504	504	505
31.61.06 Medical Treatment	-	1	1	47
31.61.07 Allowances	-	1	1	825
31.61.08 Leave Travel Concession	-	1	1	1
31.61.11 Domestic Travel Expenses	246	247	247	247
31.61.13 Office Expenses	2900	2896	2896	2499
31.61.16 Printing and Publications	-	1	1	1
31.61.19 Digital Equipment	-	1	1	200
31.61.24 Fuel and Lubricants	-	1	1	100
31.61.29 Repair and Maintenance	-	1	1	100
Total 61 Law Commission	5227	5330	5330	5470
Total 31 Legal, Legislative and Parliamentary Affairs	30292	28521	28521	29477
Total 00.090 Secretariat	30292	28521	28521	29477
Total 2052 Secretariat - General Services	30292	28521	28521	29477
M.H. 2062 Vigilance				
00.103 Lokayukta/ Up-Lokayukta				
62 Sikkim Lokayukta (Charged)				
44 Head Office Establishment				
62.44.01 Salaries	34697	36633	36633	20833
62.44.02 Wages	3649	3918	3918	3315
62.44.06 Medical Treatment	-	1	1	942
62.44.07 Allowances	-	1	1	19925
62.44.08 Leave Travel Concession	-	1	1	1
62.44.11 Domestic Travel Expenses	729	1650	1650	1000
62.44.13 Office Expenses	5560	6195	5295	2100
62.44.16 Printing and Publications	-	1	1	301
62.44.19 Digital Equipment	-	1	1	601
62.44.24 Fuel and Lubricants	-	1	1	1001
62.44.26 Advertising and Publicity	-	1	1	101
62.44.29 Repair and Maintenance	-	1	1	651
62.44.49 Other Revenue Expenditure	-	1	1	1
Total 44 Head Office Establishment	44635	48405	47505	50772
Total 62 Sikkim Lokayukta (Charged)	44635	48405	47505	50772
Total 00.103 Lokayukta/ Up-Lokayukta	44635	48405	47505	50772
Total 2062 Vigilance	44635	48405	47505	50772
M.H. 2070 Other Administrative Services				
00.001 Direction and Administration				
63 Sikkim State Human Right Commission				
44 Head Office Establishment				
63.44.31 Grant in Aid General	21089	3700	3700	3841

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
63.44.36 Grant in Aid Salaries	-	19612	11595	20233
Total 44 Head Office Establishment	21089	23312	15295	24074
Total 63 Sikkim State Human Right Commission	21089	23312	15295	24074
Total 00.001 Direction and Administration	21089	23312	15295	24074
Total 2070 Other Administrative Services	21089	23312	15295	24074
Total REVENUE SECTION	149291	167633	141100	169208
Total Charged	44635	48405	47505	50772
Total Voted	104656	119228	93595	118436
CAPITAL SECTION				
M.H. 4070 Capital Outlay on Other Administrative Services				
00.800 Other Expenditure				
24 Law Department				
50 Advocate General's Office				
24.50.51 Motor Vehicles	-	1	1	-
24.50.71 Equipments	-	599	599	599
24.50.74 Furniture and Fixtures	-	1	1	1
Total 50 Advocate General's Office	-	601	601	600
Total 24 Law Department	-	601	601	600
31 Legal, Legislative and Parliamentary Affairs				
31.00.51 Motor Vehicles	-	1	1	1814
31.00.71 Equipments	-	599	599	799
31.00.74 Furniture and Fixtures	-	1	1	201
Total 31 Legal, Legislative and Parliamentary Affairs	-	601	601	2814
61 Law Commission				
61.00.51 Motor Vehicles	-	1	1	1
61.00.71 Equipments	-	699	699	804
61.00.74 Furniture and Fixtures	-	1	1	1
Total 61 Law Commission	-	701	701	806
62 Sikkim Lokayukta (Charged)				
62.00.51 Motor Vehicles	-	-	1	1
62.00.71 Equipments	-	-	400	400
62.00.74 Furniture and Fixtures	-	-	499	499
Total 62 Sikkim Lokayukta (Charged)	-	-	900	900
Total 00.800 Other Expenditure	-	1903	2803	5120
Total 4070 Capital Outlay on Other Administrative Services	-	1903	2803	5120
Total CAPITAL SECTION	-	1903	2803	5120
Total Charged	-	-	900	900
Total Voted	-	1903	1903	4220
Total TOTAL	149291	169536	143903	174328
Total Charged	44635	48405	48405	51672
Total Voted	104656	121131	95498	122656